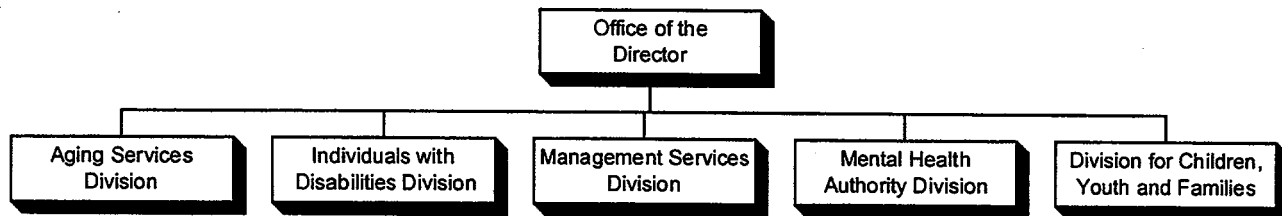


DEPARTMENT OF FAMILY SERVICES - 37

MISSION

The mission of the Department of Family Services is to ensure the provision of comprehensive, responsive community-based services that are appropriate, effective and efficient, and enhance the quality of life for individuals and families while strengthening the Prince George's County community.

ORGANIZATION CHART



DESCRIPTION OF SERVICES

- Coordinates, oversees and evaluates human service programs that address the needs of children, families, elders, persons with disabilities and persons with mental illness.
- Encourages participation from community organizations in assessing and planning for human services through the support of community advisory groups.
- Enhances the quality of life for persons with special needs by providing/securing programs and services.
- Promotes and facilitates home-based services to prevent or decrease the use of care in institutional settings.
- Promotes family functioning to prevent abuse or neglect of children and elders.
- Prepares comprehensive needs assessments and multi-year planning documents for human service programs.
- Implements programs to improve the health and well being of older citizens, including nutrition programs and opportunities for socialization and volunteerism.
- Seeks to identify and improve services to under-served population groups.
- Participates in multi-agency programs and projects to implement system changes to preserve and enhance services to citizens.
- Serves as the Core Services Agency for the delivery of mental health services to citizens of Prince George's County.
- Assures and monitors the delivery of the highest quality human services to the citizens of Prince George's County.

FY2002 HIGHLIGHTS

- The Department continued to staff the operations of the Commission for Women.
- The Department received additional State funding for the expansion of the Senior Assisted Housing program and Medicaid Waiver programs. These two programs (within the Aging Services Division's Long Care Unit) provide in-home services and facilities for seniors, serving as an alternative to group home placements.
- The Department increased the number of Long Term Care Ombudsmen serving residents in nursing homes and assisted living facilities. The County was one of three jurisdictions to receive the additional funding that enabled the Department to increase staff.
- The Division for Children, Youth and Families administered the operations of one new program: Understanding Child Abuse and Neglect (UCAN), and the expansion of four other programs, including Communities In Schools (CIS), and Healthy Families Prince George's (HFPG). All of the program changes were funded through the previously signed five-year Community Partnership Agreement.
- The Department continued to support the increased demand for community-based services for adults with developmental disabilities who have been declared eligible for State support and who are waiting for services. Additionally, the number of children served through the Infant and Toddler's Program (ITP) has continued to increase.
- In an effort to reorganize its contractual and monitoring processes, the Department has created a Compliance and Development Unit. The Unit (consisting of five full-time professional staff) will develop strategies to ensure standardized program and contractual monitoring across disciplines and Divisions. It will aid staff in developing monitoring schedules and timeframes, develop standardized program monitoring training, and implement a focused team monitoring approach between programmatic and fiscal staff.
- The Department provided community-wide training and services for Critical Incident Stress Management. The team members respond to community "stress" issues and (in collaboration with the Crisis Response System) have helped to expand mental health services such as increased mobile crisis response and the implementation of in-home crisis services.

FY2003 OVERVIEW

The total budget, which includes grants and the General Fund allocation for the Department of Family Services for FY2003 is \$24.9 million, a decrease of 5% over the FY2002 Approved amount.

The FY2003 General Fund budget for the Department has been maintained at the FY2002 Approved level. The Department was able to offset increases in staff compensation with reductions in operating costs. The General Fund will continue to support 12 full time and 2 part time positions for FY2003.

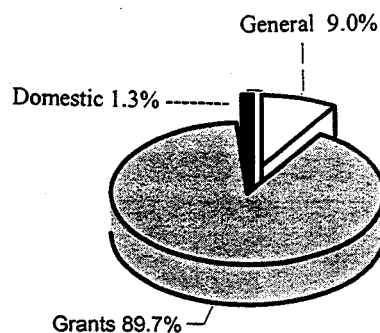
The FY2003 grant fund budget decreased by a total of \$1.3 million, or 5.5% below the Approved FY2002 amount. The decrease is mainly the result of funding reductions in the Division for Children, Youth and Families (\$2.1 million).

The FY2003 Department budget includes funding to support new and/or expanded initiatives on behalf of the County. Within the Aging Services Division, these programs include a Family Caregiving grant, and expansion of the Medicaid Waiver, Ombudsman Initiative and Senior Assisted housing programs. The Division for Children, Youth and Families budget reductions include the conclusion of three two-year grant award programs (After School Opportunity Fund, School Based Health Centers and a Home Visiting program). Other reductions are anticipated in sub-granted funds from the Department of Social Services.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
TOTAL EXPENDITURES	\$ 17,947,821	\$ 26,241,393	\$ 24,830,900	\$ 24,948,300	-4.9%
EXPENDITURE DETAIL					
Office Of The Director	347,286	646,200	633,500	569,000	-11.9%
Management Services	235,829	279,700	277,800	308,800	10.4%
Aging Services	689,436	641,000	637,200	618,800	-3.5%
Individuals With Disabilities	883,843	946,200	1,000,700	904,900	-4.4%
Grants	15,620,880	23,681,893	22,235,300	22,384,900	-5.5%
Domestic Violence Fund	294,370	319,400	319,400	319,400	0%
Recoveries	(123,823)	(273,000)	(273,000)	(157,500)	-42.3%
TOTAL	\$ 17,947,821	\$ 26,241,393	\$ 24,830,900	\$ 24,948,300	-4.9%
SOURCES OF FUNDS					
General Fund	\$ 2,032,571	\$ 2,240,100	\$ 2,276,200	\$ 2,244,000	0.2%
Other County Operating Funds:					
Grants	15,620,880	23,681,893	22,235,300	22,384,900	-5.5%
Domestic Violence Fund	294,370	319,400	319,400	319,400	0%
TOTAL	\$ 17,947,821	\$ 26,241,393	\$ 24,830,900	\$ 24,948,300	-4.9%

FY2003 SOURCES OF FUNDS

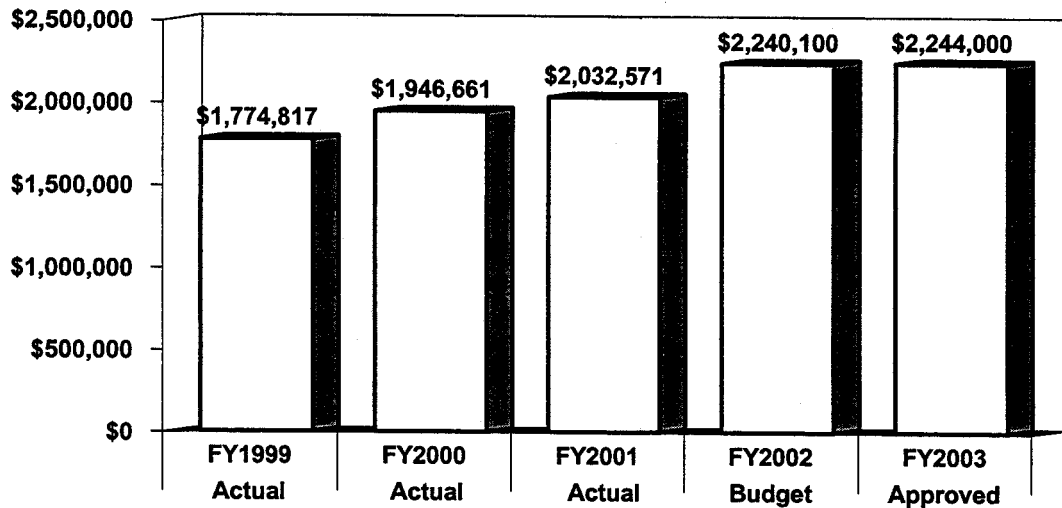
Grant funds support close to 90% of the expenditures of this agency.



	FY2001 BUDGET	FY2002 BUDGET	FY2003 APPROVED	CHANGE FY2002-FY2003
GENERAL FUND STAFF				
Full Time - Civilian	12	12	12	0
Full Time - Sworn	0	0	0	0
Part Time	2	2	2	0
Limited Term Grant Funded	0	0	0	0
OTHER STAFF				
Full Time - Civilian	47	49	46	-3
Full Time - Sworn	0	0	0	0
Part Time	79	79	77	-2
Limited Term Grant Funded	34	36	42	6
TOTAL				
Full Time - Civilian	59	61	58	-3
Full Time - Sworn	0	0	0	0
Part Time	81	81	79	-2
Limited Term	34	36	42	6

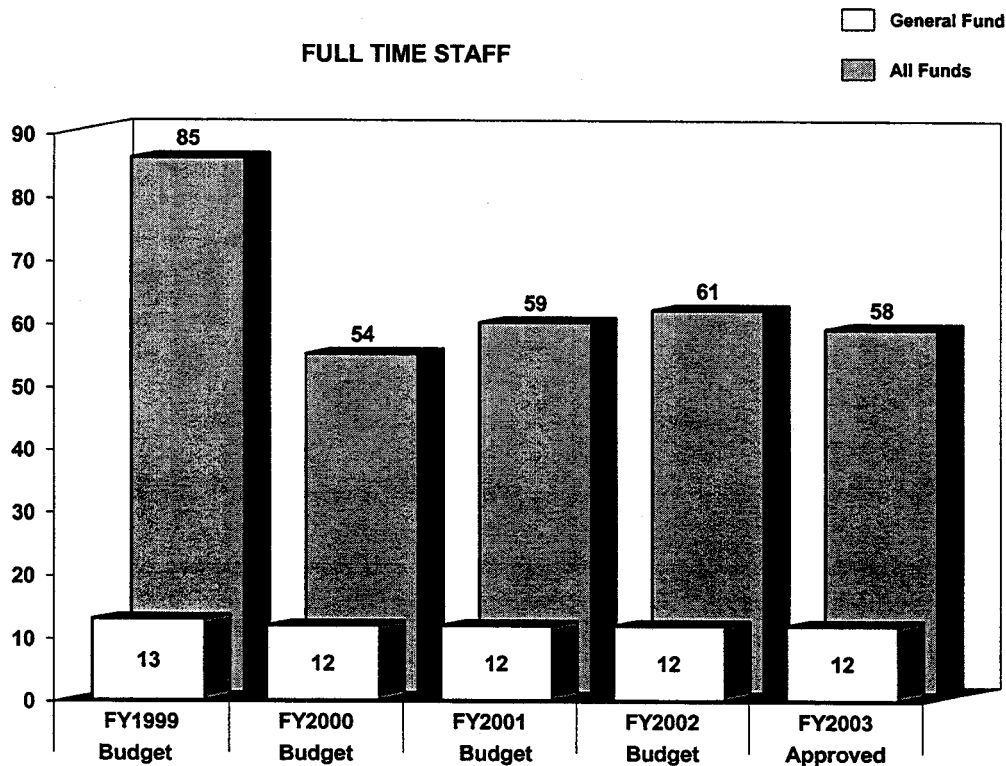
POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Officials and Managers	6	0	0
Administrative & Program Support	14	1	7
Budget Analysts, Aides	4	0	2
Program Supervisors	6	0	0
Program Staff/Case Managers	28	2	33
Program Aides	0	76	0
TOTAL	58	79	42

GENERAL FUND EXPENDITURES



Following budget constraints in Fiscal Year 1999, sharp growth occurred in Fiscal Year 2000. Fiscal Year 2001 showed moderate growth while Fiscal Year 2002 reflects another sharp rise due to increases in assigned costs.

FULL TIME STAFF



The number of grant funded positions decreased slightly to reflect the decrease in grant revenue for Fiscal Year 2003.

PERFORMANCE MEASURES	FY1999 ACTUAL	FY2000 ACTUAL	FY2001 ACTUAL	FY2002 ESTIMATED	FY2003 PROJECTED
<i>Division for Children, Youth and Families</i>					
Number of families served	271	365	377	365	365
Number of imminent risk children served	518	N/A	N/A	N/A	N/A
% of completed client surveys rating service satisfactory or better	81%	94%	85%	85%	85%
% of families served that remain intact after 12 months	88%	85%	94%	85%	85%
Number of programs monitored by SRI (Service Reform Initiative)	19	26	26	34	34
Number of children returned home from out-of-state placements	13	13	11	11	11
Number of children receiving Return/Diversion services	26	30	19	19	19
<i>Individuals with Disabilities Division</i>					
Number of people requesting disability information and assistance.	1,560	900	923	930	930
Consultations, technical assistance and educational presentations regarding the Americans with Disabilities Act (ADA).	72	65	61	60	60
Children ages 0-36 months served in Maryland Infants and Toddlers Program (ITP).	912	910	927	940	940
% of ITP children receiving services in natural settings.	86%	86%	88%	88%	88%
% of supported employment clients who remain employed 20 or more hours per week for 12 months.	90%	87%	89%	89%	89%
<i>Aging Services Division</i>					
Number of home-delivered meals served to homebound elders (represents multiple prepared meals to individuals)	192,074	195,498	206,892	200,000	200,000
Number of meals served to seniors at congregate meal sites	127,995	120,364	119,099	120,000	120,000
Number of persons served at congregate meal sites	3,476	3,800	3,800	3,800	3,800
Number of people requesting senior information and assistance	41,623	42,585	51,073	45,000	45,000
Number of public guardianship cases	59	71	77	80	80
Ombudsman conflict resolution mediation cases closed	191	194	211	400	400

PERFORMANCE MEASURES	FY1999 ACTUAL	FY2000 ACTUAL	FY2001 ACTUAL	FY2002 ESTIMATED	FY2003 PROJECTED
Ombudsman volunteer visits	260	300	252	324	432
Foster Grandparent volunteer service hours	65,871	62,860	53,244	67,860	67,860
Number of Foster Grandparents	70	65	51	65	65
Retired and Senior Volunteer Program (RSVP) volunteer service hours	85,381	81,957	82,279	80,000	80,000
Number of RSVP Volunteers	611	615	595	600	600
Number of Senior Health Insurance Program clients	2,634	2,201	4,220	2,800	3,000
Elder Abuse Project	1,124	1,125	1,130	1,135	1,140
Assisted Living Facilities Monitored	75	106	170	100	100

The number of public guardianship cases total has been revised to 71 for the 2000 Actual amount.

The decrease in the number of Foster Grandparents in FY2001 is due to program restructuring and staff shortages. The program is currently fully staffed and recruiting new volunteers.

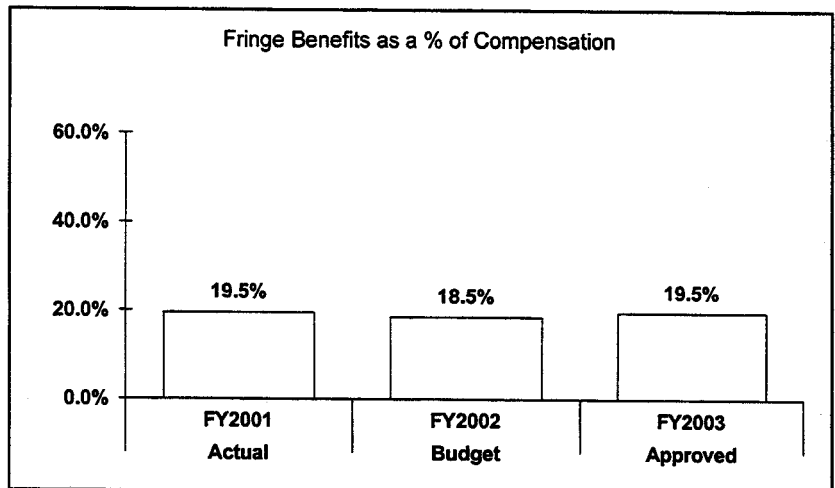
Elder Abuse projected numbers for FY2002 and FY2003 are contingent upon increased funding for Adult Day Care.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 697,461	\$ 730,000	\$ 712,600	\$ 748,700	2.6%
Fringe Benefits	136,158	134,800	127,800	145,800	8.2%
Operating Expenses	1,322,775	1,648,300	1,708,800	1,507,000	-8.6%
Capital Outlay	0	0	0	0	0%
	\$ 2,156,394	\$ 2,513,100	\$ 2,549,200	\$ 2,401,500	-4.4%
Recoveries	(123,823)	(273,000)	(273,000)	(157,500)	-42.3%
TOTAL	\$ 2,032,571	\$ 2,240,100	\$ 2,276,200	\$ 2,244,000	0.2%
STAFF					
Full Time - Civilian	-	12	-	12	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	2	-	2	0%
Limited Term Grant	-	0	-	0	0%

Compensation includes cost of living and merit increments for employees. Operating costs decline from FY2002 primarily in operational contracts. The County's contribution to the agency's grants remains level at \$368,300. Support for normal operating requirements including office automation is maintained.

Recoveries consist largely of administrative costs charged to operating divisions of the agency.

MAJOR OPERATING EXPENDITURES FY2003	
Operational Contracts	\$ 763,100
InterAgency Charges	\$ 368,300
Office Automation	\$ 236,300
General and Administrative Contracts	\$ 35,500
Telephones	\$ 20,000



OFFICE OF THE DIRECTOR - 01

The Director's Office oversees all Department programs managed by the five Divisions. The Director and staff support the flow of information within and outside the Department. The development of Department-level policy and procedures is coordinated by this Office. A primary function of the Office is the promotion of Department programs and advocacy on behalf of constituent groups served by the agency.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 184,200	\$ 163,700	\$ 149,600	\$ 163,800	0.1%
Fringe Benefits	34,369	30,200	26,500	31,800	5.3%
Operating Expenses	128,717	452,300	457,400	373,400	-17.4%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 347,286	\$ 646,200	\$ 633,500	\$ 569,000	-11.9%
Recoveries	0	(80,000)	(80,000)	0	-100%
TOTAL	\$ 347,286	\$ 566,200	\$ 553,500	\$ 569,000	0.5%
STAFF					
Full Time - Civilian	-	2	-	2	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%

MANAGEMENT SERVICES - 03

The Division is responsible for fiscal reporting, contract development, planning, personnel, program evaluation and resource identification in support of the Department's programs. The Division works with other divisions to formulate and monitor the Department's budget, identify service needs, develop major service plans, and evaluate the effectiveness and efficiency of Department programs.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 139,874	\$ 220,800	\$ 217,400	\$ 239,500	8.5%
Fringe Benefits	29,637	40,800	38,300	46,600	14.2%
Operating Expenses	66,318	18,100	22,100	22,700	25.4%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 235,829	\$ 279,700	\$ 277,800	\$ 308,800	10.4%
Recoveries	(58,323)	(128,000)	(128,000)	(86,700)	-32.3%
TOTAL	\$ 177,506	\$ 151,700	\$ 149,800	\$ 222,100	46.4%
STAFF					
Full Time - Civilian	-	5	-	5	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%

AGING SERVICES - 04

The Division provides advocacy and a broad range of services for older persons and their families to receive assistance or secure opportunities to remain active and involved in the community. The primary mandates of the Older Americans Act programs and services are carried out by this Division.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 228,686	\$ 189,500	\$ 189,500	\$ 179,900	-5.1%
Fringe Benefits	42,646	35,000	34,000	35,000	0%
Operating Expenses	418,104	416,500	413,700	403,900	-3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 689,436	\$ 641,000	\$ 637,200	\$ 618,800	-3.5%
Recoveries	(65,500)	(65,000)	(65,000)	(70,800)	8.9%
TOTAL	\$ 623,936	\$ 576,000	\$ 572,200	\$ 548,000	-4.9%
STAFF					
Full Time - Civilian	-	2	-	2	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%

INDIVIDUALS WITH DISABILITIES - 06

The Division is responsible for advocacy, community education and service development for individuals with disabilities. The Division Director is the County ADA Coordinator and Division staff support the Commission for Individuals with Disabilities. The Division serves as the local lead agency for the Maryland Infants and Toddlers grant program, a multi-agency initiative to coordinate services to children ages birth to three years who have developmental delays. The Services Coordination grant program provides case management and monitoring for adults with developmental disabilities living in the community.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 144,701	\$ 156,000	\$ 156,100	\$ 165,500	6.1%
Fringe Benefits	29,506	28,800	29,000	32,400	12.5%
Operating Expenses	709,636	761,400	815,600	707,000	-7.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 883,843	\$ 946,200	\$ 1,000,700	\$ 904,900	-4.4%
Recoveries	0	0	0	0	0%
TOTAL	\$ 883,843	\$ 946,200	\$ 1,000,700	\$ 904,900	-4.4%
STAFF					
Full Time - Civilian	-	3	-	3	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%

DOMESTIC VIOLENCE FUND

The Domestic Violence Special Revenue Fund receives monies from a marriage license surcharge (\$45 per license) and a General Fund contribution and supports, through annual agreement, the operating of the Family Crisis Center, a shelter for victims of domestic violence. The Center receives funds from the State of Maryland, private foundations, corporations, the general public, and the Domestic Violence Special Revenue Fund. The Fund was established to finance costs associated with the administration and operation of battered spouse shelters and domestic violence programs in the County.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	294,370	319,400	319,400	319,400	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
Recoveries	0	0	0	0	0%
TOTAL	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%

DOMESTIC VIOLENCE FUND

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
BEGINNING FUND BALANCE	\$ 530	\$ 530	\$ 7,408	\$ 7,408	1297.7%
REVENUES					
Licenses and Permits	\$ 246,848	\$ 240,400	\$ 240,400	\$ 240,400	0%
Transfer In	54,400	79,000	79,000	79,000	0%
TOTAL REVENUES	\$ 301,248	\$ 319,400	\$ 319,400	\$ 319,400	0%
EXPENDITURES					
Public Welfare	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
TOTAL EXPENDITURES	\$ 294,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
EXCESS OF REVENUES OVER EXPENDITURES	\$ 6,878	\$ 0	\$ 0	\$ 0	0%
OTHER ADJUSTMENTS	\$ 0	\$ 0	\$ 0	\$ 0	0%
ENDING FUND BALANCE	\$ 7,408	\$ 530	\$ 7,408	\$ 7,408	1297.7%

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2003-FY2002
EXPENDITURE SUMMARY					
Compensation	\$2,684,980	\$4,078,683	\$3,451,100	\$3,838,800	(5.88%)
Fringe Benefits	\$560,957	\$893,570	\$724,000	\$691,500	(22.61%)
Operating Expenses	\$12,725,176	\$19,286,840	\$18,383,900	\$18,222,900	(5.52%)
Capital Outlay	\$0	\$0	\$0	\$0	0.00%
Sub-Total	\$15,971,113	\$24,259,093	\$22,559,000	\$22,753,200	(6.21%)
Recoveries	(\$350,233)	(\$577,200)	(\$323,600)	(\$368,300)	(36.19%)
TOTAL	\$ 15,620,880	\$ 23,681,893	\$22,235,300	\$ 22,384,900	(5.48%)

The Aging Services Division and the Individuals with Developmental Disabilities Division anticipate receiving increased grant funding in FY2003. These increases will be offset by declines in grant support for programs in the Children, Youth and Families Division. The reduction shown in positions is attributable to the decline in anticipated grant funding.

	FY2002			FY2003		
	FT	PT	LTGF	FT	PT	LTGF
POSITION SUMMARY						
Office of the Director	0	0	0	0	0	0
Management Services Division	8	0	0	7	0	3
Aging Services Division	15	79	9	15	77	12
Disabilities Services Division	16	0	15	14	0	15
Division for Children, Youth & Fam.	3	0	10	3	0	10
Mental Health Authority Division	7	0	2	7	0	2
TOTAL	49	79	36	46	77	42

	FY2001 Actual	FY2002 Budget	FY2002 Estimate	FY2003 Approved	FY2003 - FY2002 Budget	
					\$ Change	% Change
<i>Aging Services Division</i>						
Ombudsman Initiative	\$ 48,150	\$ 119,442	\$ 151,000	\$ 151,000	\$ 31,558	26.42%
MA Waiver Admin	\$ 29,172	\$ 90,939	\$ 153,700	\$ 193,800	102,861	113.11%
Vulnerable Elderly	\$ 0	\$ 28,637	\$ 44,900	\$ 44,900	16,263	56.79%
Nutrition for Elderly, Title III C-1 Congregate	\$ 824,557	\$ 806,188	\$ 822,500	\$ 822,500	16,312	2.02%
Title III-C2 Senior Nutrition Home-Delivered	\$ 491,801	\$ 350,767	\$ 338,000	\$ 338,000	(12,767)	(3.64%)
Retired and Senior Volunteer (RSVP)	\$ 71,221	\$ 74,012	\$ 74,400	\$ 74,400	388	0.52%
Foster Grandparent	\$ 187,920	\$ 253,997	\$ 233,500	\$ 233,500	(20,497)	(8.07%)
Senior HICAP	\$ 33,440	\$ 34,443	\$ 34,400	\$ 34,400	(43)	(0.12%)
Title III-B Consolidated	\$ 358,663	\$ 437,570	\$ 443,600	\$ 443,600	6,030	1.38%
State Public Guardianship	\$ 80,447	\$ 82,860	\$ 50,700	\$ 79,800	(3,060)	(3.69%)
State Senior Assisted Housing	\$ 206,870	\$ 185,000	\$ 359,900	\$ 359,900	174,900	94.54%
State Senior Information and Assist	\$ 88,975	\$ 91,644	\$ 89,000	\$ 89,000	(2,644)	(2.89%)
In Home Health III D	\$ 17,325	\$ 15,849	\$ 24,100	\$ 24,100	8,251	52.06%
Refugee Project (MONA)	\$ 17,115	\$ 16,082	\$ 0	\$ 0	(16,082)	(100.00%)
Curb Abuse Medicare/Medicaid	\$ 9,898	\$ 20,029	\$ 16,000	\$ 16,000	(4,029)	(20.12%)
Caregiving	\$ 14,582	\$ 0	\$ 157,300	\$ 157,400	157,400	n/a
Information Technology	\$ 9,000	\$ 0	\$ 9,000	\$ 9,000	9,000	n/a
Total	\$ 2,489,136	\$ 2,607,459	\$ 3,002,000	\$ 3,071,300	\$ 463,841	17.79%
<i>Individuals with Developmental Disabilities</i>						
Infants and Toddlers Program	\$ 824,288	\$ 1,285,953	\$ 1,056,600	\$ 1,641,800	\$ 355,847	27.67%
Services Coordination	1,027,197	1,413,215	1,194,500	1,338,400	(74,815)	(5.29%)
Total	\$ 1,851,485	\$ 2,699,168	\$ 2,251,100	\$ 2,980,200	\$ 281,032	10.41%
<i>Division of Children, Youth and Families</i>						
Systems Reform Initiative	\$ 7,697,574	\$ 14,684,902	\$ 13,275,700	\$ 12,626,900	\$ (2,058,002)	(14.01%)
Responsible Choices	125,388	0	0	0	0	N/A
Total	\$ 7,822,962	\$ 14,684,902	\$ 13,275,700	\$ 12,626,900	\$ (2,058,002)	(14.01%)
<i>Mental Health Services</i>						
Core Service Agencies	\$ 3,457,297	\$ 3,690,364	\$ 3,706,500	\$ 3,706,500	\$ 16,136	0.44%
Total	\$ 3,457,297	\$ 3,690,364	\$ 3,706,500	\$ 3,706,500	\$ 16,136	0.44%
Sub-Total	\$ 15,620,880	\$ 23,681,893	\$ 22,235,300	\$ 22,384,900	\$ (1,296,993)	(5.48%)
County Contribution	\$ 350,233	\$ 368,260	\$ 323,600	\$ 368,300	\$ 40	0.01%
Total Grants Spending	\$ 15,971,113	\$ 24,050,153	\$ 22,559,900	\$ 22,753,200	\$ (1,296,953)	(5.39%)

DIVISION FOR CHILDREN, YOUTH & FAMILIES

The Division for Children, Youth and Families (DCYF) is responsible for the planning, implementation, monitoring and evaluation of a comprehensive efficient and integrated human service delivery system for children, youth and families in Prince George's County. DCYF also serves as staff to the Local Management Board to assist them in building an effective system of services, supports and opportunities that improve outcomes for children, youth and families.

MENTAL HEALTH AUTHORITY DIVISION

The Division serves as the designated State-mandated Core Service Agency responsible for publicly funded mental health services in Prince George's County. Under the new public mental health managed care system, the Department is responsible for managing the mental health system through planning, evaluation, oversight, and support of gap-filling services in the community.